



Corporate Overview and Scrutiny Committee

A meeting of the Corporate Overview and Scrutiny Committee will be held at The Council Chamber at The Forum, Moat Lane, Towcester, NN12 6AD on Thursday 16 November 2023 at 6.00 pm

Agenda

1.	Apologies for Absence and Notification of Substitute Members
2.	Declarations of Interest Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	Minutes (Pages 5 - 10) To confirm the minutes of the meeting of the Committee held on 18 September 2023.
4.	Chair's Announcements To receive communications from the Chair.
5.	Budget Scrutiny 2023-24 The Committee to consider its format for scrutiny input into the Budget Setting Process for the Draft Budget 2023-24.
6.	Revenue Monitoring Report - Period 6 2023-24 Verbal Update from the Executive Director – Finance on the Revenue Monitoring position up to Period 6 2023-24.
7.	Corporate Plan Performance Report - Q1 2023-24 (Pages 11 - 48) The Committee to consider the Corporate Plan Performance Report for Q1 2023-24 to inform ongoing Performance Management Scrutiny.

8.	<p>Medium Term Financial Strategy - Quarterly Update</p> <p>Verbal Update from the Executive Director – Finance on the Medium Term Financial Strategy for Quarter 1 2023-24.</p>
9.	<p>Review of Committee Work Plan (Pages 49 - 54)</p> <p>The Committee to review and note its Work Programme, including its approach to scrutiny activity of the budget setting process for 2024-25.</p>
10.	<p>Urgent Business</p> <p>The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.</p>

Catherine Whitehead
Proper Officer
8 November 2023

Corporate Overview and Scrutiny Committee Members:

Councillor Ian McCord (Chair)

Councillor Sam Rumens (Vice-Chair)

Councillor Maggie Clubley

Councillor Rupert Frost

Councillor Jonathan Harris

Councillor Keith Holland-Delamere

Councillor David James

Councillor Koulla Jolley

Councillor Colin Morgan

Councillor Ken Pritchard

Councillor Brian Sargeant

Information about this Agenda

Apologies for Absence

Apologies for absence and the appointment of substitute Members should be notified to democraticservices@westnorthants.gov.uk prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

Evacuation Procedure

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Queries Regarding this Agenda

If you have any queries about this agenda please contact Tracy Tiff / Richard Woods, Democratic Services via the following:

Tel: 01327 322043

Email: democraticservices@westnorthants.gov.uk

Or by writing to:

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